

Table of Contents

EXECUTIVE SUMMARY	ES-1
Background	ES-1
Alternatives.....	ES-2
Evaluation of Alternatives.....	ES-4
Next Steps	ES-10
CHAPTER 1. INTRODUCTION	1-1
Study Context	1-1
Phase 1 Study	1-3
CHAPTER 2. DESCRIPTION OF ALTERNATIVES	2-1
Alternatives Scoping	2-1
Alternatives Description.....	2-4
CHAPTER 3: ALTERNATIVES ANALYSIS: COST AND RIDERSHIP	3-1
Ridership Methodology.....	3-1
Costs	3-9
Operating Costs.....	3-10
Conclusions	3-14
CHAPTER 4. EVALUATION OF ALTERNATIVES.....	4-1
Transit Supportive Land Use and Access	4-2
Cost Effectiveness	4-6
Regional Network Connectivity	4-7
System and Financial Capacity	4-9
Partnerships	4-11
CHAPTER 5. FINDINGS AND NEXT STEPS	5-1
Livermore-Amador Extension	5-4
BART Project Advancement Process.....	5-4



Table of Figures

Figure ES-1	Key Statistics	ES-3
Figure ES-2	New Daily Riders in 2020	Es-5
Figure ES-3	Capital Cost Summary	ES-6
Figure ES-4	Annual Operating and Maintenance Costs	ES-7
Figure ES-5	Cost Per New Rider.....	ES-8
Figure ES-6	BART System Expansion Scorecard	ES-9
Figure 1-1	Phase 1 Travel Demand: 255,800 Weekday Trips to/from Livermore in 2020.....	1-3
Figure 1-2	Phase 1 Travel Demand: 95,200 Weekday Trips to/from Altamont in 2020	1-4
Figure 1-3	Phase 1, Alternative 1: BART along I-580 Median	1-6
Figure 1-5	Phase 1 Project Costs	1-7
Figure 1-4	Phase 1 New Daily Transit Trips in 2020	1-7
Figure 1-6	I-580 BART Study Area Map – 2000 Population Density	1-8
Figure 2-1	Alternative Scoping.....	2-1
Figure 2-2	Option 1 Map	2-7
Figure 2-3	Option 2 Map	2-8
Figure 2-4	Option 3 Map	2-9
Figure 2-5	Option 4 Map	2-10
Figure 2-6	Key Statistics	2-15
Figure 3-1	Ridership Analysis: Option 1 – AM Boardings and Transfers	3-5
Figure 3-2	New Daily Riders.....	3-6
Figure 3-3	Option 1 Daily Ridership by Station (Baseline).....	3-7
Figure 3-4	Option 2 Daily Ridership by Station (Baseline).....	3-7
Figure 3-5	Option 3 Daily Ridership by Station (Baseline).....	3-8
Figure 3-6	Option 4 Daily Ridership by Station (Baseline).....	3-8
Figure 3-7	Major Capital Cost Issues	3-11
Figure 3-8	Capital Cost Summary (2003 \$)	3-12
Figure 3-9	Annual Operating and Maintenance Costs	3-13

Figure 4-1	Population and Employment Density: Baseline Scenario	4-2
Figure 4-2	Intermodal Connections.....	4-3
Figure 4-3	Summary.....	4-6
Figure 4-4	Cost Per New Rider Summary	4-6
Figure 4-5	Cost Per New Rider.....	4-7
Figure 4-6	Regional Transportation Gap Closure	4-8
Figure 4-7	Core System Improvements.....	4-9
Figure 4-8	Farebox Return and Operating Costs	4-10
Figure 4-9	Partnerships	4-11
Figure 4-10	BART System Expansion Scorecard	4-12
Figure 5-1	Summary of Findings	5-3
Figure 5-2	Project Advancement Process	5-5